

Explanation of Variances 2021-2022 vs 2022-2023

Line 3 – Total other receipts. Variance -£13,994 (-66.63%)

Funding grants

The funding grant of £15,289 received from CIL funds pertaining to a housing development in Milton Common was granted in 2021-22, making the largest difference in Total other receipts.

Line 6: All other payments. Variance -£11,356 (-34.56%)

Bulletin DTP and printing

Expenditure in 2022-23 was £3,731.40 relative to £2,745 in 2021-22 (26.44%). The increased costs of paper and ink mean printing costs have risen.

Tree management

Expenditure in 2022-23 was £2,964 relative to £1,313 in 2021-22 (55.67%). Some major tree work was needed on some sycamores in the village.

Speed mitigation measures

Expenditure in 2022-23 was £4,875.11 relative to £0 in 2021-22. New Village gateway features were installed in Great Milton.

Speed mitigation measures Milton Common

Expenditure in 2022-23 was £0 relative to £17,375.16 in 2021-22. In 2021-22 some new speed mitigation measures were put in at Milton Common, funded by £15,289 of CIL funds.

SODC Covid support fund

The £500 fund was returned to SODC.

Line 9: Total Fixed Assets plus Other Long-Term Investments and Assets. Variance £4,876 (33.10%)

Increase due to the purchase of Village Gateway Features in Great Milton (£4,875) and the purchase of a strip of land outside The Bull Pub (£1)

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