

GREAT MILTON PARISH COUNCIL

Financial Year Ending 31st March 2011

Final Budget for Year 2010-11

	<u>Budget</u> <u>For Year</u> <u>2009-10</u>	<u>Proposed</u> <u>Budget for</u> <u>Year 2010-11</u>
RECEIPTS		
Precept	13,000.00	12,980.00
Interest (30 Day Business Account)	250.00	30.00
Bulletin Advertisements	1,750.00	1,500.00
Access/Rental Agreements	130.00	130.00
Allotment Rentals	100.00	145.00
OCC Grass Verge Maintenance*	550.00	680.00
VAT Repayment	400.00	700.00
Pavilion Funds	0.00	0.00
Miscellaneous**	50.00	395.00
TOTAL	<u>16,230.00</u>	<u>16,560.00</u>

* Actual figure includes payment for previous year

** £230 Refund - BT Red Telephone Kiosk; £22.50 payment for damage to v

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PAYMENTS		
Expenses (Inc. Stationery)	250.00	300.00
Clerk's Salary	3,800.00	3,800.00
Audit Commission	300.00	175.00
Parish Council Insurance	400.00	420.00
Website**	700.00	900.00
Bulletin Editor	550.00	550.00
Bulletin DTP and Printing	3,000.00	3,000.00
Rec Grd Maintenance	400.00	400.00
Rec Grd Insurance	1,100.00	1,200.00
Sundry #	750.00	300.00
Handyman & materials	400.00	300.00
Water - Allotments	100.00	40.00
Grass Cutting	3,000.00	3,000.00
SODC - Dog Hygiene	275.00	325.00
Doctor & Hospital Service	100.00	75.00
Church Clock Service	180.00	180.00
Subscriptions	200.00	200.00
SODC - Top Up Tokens	0.00	0.00
Donations	500.00	250.00
PCC Grass Maintenance Grant	500.00	500.00
Neighbours Hall Touring Theatre	150.00	0.00
Temporary Speed VAS	400.00	0.00
Pavilion Refurbishment	500.00	300.00
BT Sponsorship of Red Telephone Kiosk	500.00	345.00
TOTAL	<u>18,055.00</u>	<u>16,560.00</u>

Actual Monies Held on behalf of Rec Co: **7,280.00**

Pavilion Fund = VAT Reclaim £3940 + OCC Grant £1500 + PC Maintenance
£400 + PC Grant £250 + 2006 Receipts £1190.

** Web site break down of expenditure:

£78.19 = web site hosting for 4 months

£506 = 12 months of web site updates

£690 = web site design and build