

GREAT MILTON PARISH COUNCIL

Final Budget for Year 2009-10

Budget for Year 2009-10

RECEIPTS

Precept	13,000.00
Interest (30 Day Business Account)	250.00
Bulletin Advertisements	1,750.00
Access/Rental Agreements	130.00
Allotment Rentals	100.00
OCC Grass Verge Maintenance	550.00
VAT Repayment	400.00
Pavilion Funds	0.00
Miscellaneous	50.00
TOTAL	<u>16,230.00</u>

PAYMENTS

Expenses (Inc. Stationery)	250.00
Clerk's Salary	3,800.00
Audit Commission	300.00
Parish Council Insurance	400.00
Website	700.00
Bulletin Editor	550.00
Bulletin DTP and Printing	3,000.00
Rec Grd Maintenance	400.00
Rec Grd Insurance	1,100.00
Sundry #	750.00
Handyman & materials	400.00
Water - Allotments	100.00
Grass Cutting	3,000.00
SODC - Dog Hygiene	275.00
Doctor & Hospital Service	100.00
Church Clock Service	180.00
Subscriptions	200.00
SODC - Top Up Tokens	0.00
Donations	500.00
PCC Grass Maintenance Grant	500.00
Neighbours Hall Touring Theatre	150.00
Temporary Speed VAS	400.00
Pavilion Refurbishment	500.00
BT Sponsorship of Red Telephone Kiosk	500.00
TOTAL	<u>18,055.00</u>