

GREAT MILTON PARISH COUNCIL

Finalised Budget for Year 2008-9

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Budget for
Year 2008-9

RECEIPTS

Precept	12,500.00
Interest (30 Day Business Account)	200.00
Bulletin Advertisements	1,500.00
Access/Rental Agreements	130.00
Allotment Rentals	80.00
OCC Grass Verge Maintenance	500.00
VAT Repayment	300.00
Pavilion Funds	0.00
Miscellaneous	40.00
TOTAL	15,250.00

PAYMENTS

Expenses (Inc. Stationery)	225.00
Clerk's Salary	3,750.00
Audit Commission	250.00
Parish Council Insurance	400.00
Website	600.00
Bulletin Editor	550.00
Bulletin DTP and Printing	3,000.00
Rec Grd Maintenance	400.00
Rec Grd Insurance	1,100.00
Sundry	150.00
Handyman & materials	250.00
Allotment Fund	0.00
4 Yr Objective Plan*	0.00
Water - Allotments	100.00
Grass Cutting	3,000.00
SODC - Dog Hygiene	200.00
Doctor & Hospital Service	150.00
Church Clock Service	175.00
Subscriptions	200.00
SODC - Top Up Tokens	250.00
Donations	400.00
PCC Grass Maintenance Grant	500.00
Neighbours Hall Touring Theatre	150.00
TOTAL	15,800.00