

**Great Milton Parish Council
Receipts and Payments Budget
Year to 31 March 2022**

Receipts	Budget £
<i>Precept</i>	19,480.00
Bulletin Advertisements	2,000.00
Access/Rental agreements	150.00
Allotment rentals	240.00
OCC Grass Verge Maintenance	360.00
VAT Claim	1,000.00
Total receipts	23,230.00
Payments	
Expenses	350.00
Salary	5,750.00
Staff training	150.00
Parish Council Insurance	350.00
Website	300.00
Bulletin DTP and Printing	3,000.00
Rec Grd Maintenance	400.00
Rec Grd Insurance	950.00
Sundry	200.00
Handyman & materials / Village Maintenance	1,000.00
Water Allotments	70.00
Grass Cutting	5,250.00
SODC Dog Hygiene	1,300.00
Doctor and Hospital service	50.00
Church Clock service	210.00
Subscriptions	400.00
Donations	300.00
PCC Grass Maintenance grant	600.00
Tree Management	1,400.00
BT Direct Debit - Council Email	150.00
Archive Room overheads - History/GMPC	200.00
Grants - Replacement bus service/Childrens Centre Wheatley	500.00
Defibrillator maintenance and training	350.00
Subtotal	23,230.00
Earmarked Reserves:	
Neighbours Hall refurbishment	
Transparency Fund	1,865.00
Total payments	25,095.00